

Area Board Project/Councillor Initiative

1. What is the project?

Tidworth Community Area Summer Programme 2014

The Summer Programme will be a range of activities taking place across the Tidworth Community area including the parishes, and is aimed at young people 11 – 19 yr olds.

2. Where is the project taking place?

Across the Tidworth Community Area including the parishes

3. When will the project take place?

4th August - 29th August (4 weeks)

4. Please outline:

- Community benefits
- Evidence of need
- Links to Community Plan
- Community Issue

This programme will benefit the community by providing positive activities for young people to participate in during the summer holidays. The programme will include a range of activities to meet young people's interests as identified recently in the campus consultation and the Youth Services consultation, and enable young people to develop a range of skills which could then be utilised when they participate in community events and their school environment.

Providing a range of positive activities will discourage anti social behaviour and contribute to the continuing decline of criminal incidents in the TCAP area.

Some activities will contribute to healthy lifestyles and Every Child Matters – Enjoy & Achieve.

Feedback from last year's Summer Programme indicated that young people need something to do during the summer which will engage them and they are already asking what will be happening this year (the legacy of a good programme). Parents have also enquired as to the continuation of the programme this year therefore the community are feeding back its success.

By providing a much more localised programme this year, this will compliment the schools programmes taking place during the first week of the holidays. We will incorporate activities using local resources and young people will become much more aware of what is available locally and how they can be involved in contributing to the community and its events including volunteering and supporting activities.

Links to the Tidworth Community plan include:

- Sustainability – improving quality of life and social skills of young people

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- Promoting Healthy Life styles
- Seeking the use of community facilities including villages halls and schools as resources
- Contributes to preventing ASB
- Supporting young people to develop a range of skills which raise their abilities and achievements
- Supporting the work of youth organisations
- Improving participation of young people in community life
- Encouraging community involvement and volunteering

5. What is the desired outcome/s of this project?

To work collaboratively within the community and with others who can donate time or resources for a range of activities which will provide opportunities for young people to:

- Develop a range of personal skills such as self esteem, resilience, self confidence
- To promote working independently
- To promote working as a team
- To provide opportunities for young people to make new friends and learn about their community
- To provide positive activities for young people to be involved in
- To promote healthy lifestyles through activities and informal conversations
- To provide additional transition activities for students moving from the Tidworth primary cluster to the Academy for those students who are less confident about the move.

6. Who will Project Manage this project?

Wendy Higginson & Julie Tremlin

7. Please confirm costs and provide quotes

- Total project costs up to and including £5,000 - 1 quote
- Total project costs over £5,000 - 3 quotes

Activities grouped into:

Free Running	£720
Art	£346
Parish Sessions x 4	£280
Marketing	£150
Refreshments	£100
Printing	£200
Contingency	£150

Total £1946

Staffing costs and some rooms to be offered in kind as match funding £1634

8. Additional information in support of the project

In the past we have been able to secure free resources and peoples time to deliver part of this programme and additional activities within this programme, some of this is no longer available.

The Integrated Youth Service and Extended Services will give staff time to support the compilation, co-ordination and delivery of this programme to keep costs to a minimum however this is factored into the match funding along with services and space volunteered.

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